

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	27,193.33	\$13,038.94	2	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	15,397.00	\$15,261.42	11	51,385.20	\$64,214.02	48	\$56,395.57	113.86%
Residential Home Energy Services - RCS	0.00	\$1,480.00	7	0.00	\$10,895.00	41	\$7,244.37	150.39%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,408.00	\$2,158.00	5	11,406.00	\$7,199.00	13	\$0.00	0.00%
Residential Consumer Products	399.00	\$85.00	2	9,795.00	\$3,050.00	18	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,588.40	\$188.00	15	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	19,204.00	\$18,984.42	25.00	101,367.93	\$98,584.96	137	\$63,639.94	
Res % of Total	86.82%	86.47%	89.29%	87.22%	91.21%	91.95%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$11,174.62	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	191.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$275.00	1	\$7,673.19	3.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,915.64	\$2,696.55	2	8,155.32	\$8,319.30	6	\$21,708.77	38.32%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,503.01	\$805.00	2	\$0.00	0.00%
C&I Subtotal	2,915.64	\$2,971.55	3.00	14,849.33	\$9,499.30	12	\$29,381.96	
C&I % of Total	13.18%	13.53%	10.71%	12.78%	8.79%	8.05%	28.20%	
Total	22,119.64	\$21,955.97	28	116,217.26	\$108,084.26	149	\$104,196.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.